

ED TECH BUDGET WORKSHEET

District: Oakridge School District 76

Date: February 23, 2004

Program: Title IID: *Ed Tech* Competitive Application

Object Description	Instructional Regular 1XXX	Instructional Staff Development 2240	Community Services 33XX	Total by Object
	(Expenditures NOT related to Staff Development)	(Instructional Staff Development)	(Services to Private Schools)	
1XX Salaries	--	29,554.60		29,554.60
2XX Benefits		11,518.10		11,518.10
31X Instructional, Professional & Technical Services		20,205.00		20,205.00
34X Travel		9,300.00		9,300.00
390 Other General Professional & Technical Services				
4XX Supplies & Materials		2,194.00		2,194.00
460 Non-Consumable Items	5,300.00			5,300.00
470 Computer Software	9,450.00			9,450.00
480 Computer Hardware	132,500.00			132,500.00
550 Capital Outlay (Equipment)				
690 Administrative Costs @ 0% No more than 5% allowed				
Total by Function	147,250.00	72,771.70		220,021.70

Professional development must be 25% or more of funding. 33.1%
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